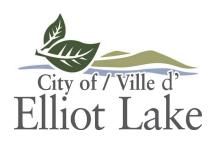




Agenda

- Welcome & Introductions
 - Process for asking questions or comments
- Overview and status of current facilities
 - Collins hall
 - Centennial Arena
 - Ruben Yli-Juuti Centre
- New Build Options
 - Pre-Engineered
 - Traditional Build
- Next Steps
- Questions and Comments
- Poll & Comment Slips





Meeting Guidelines

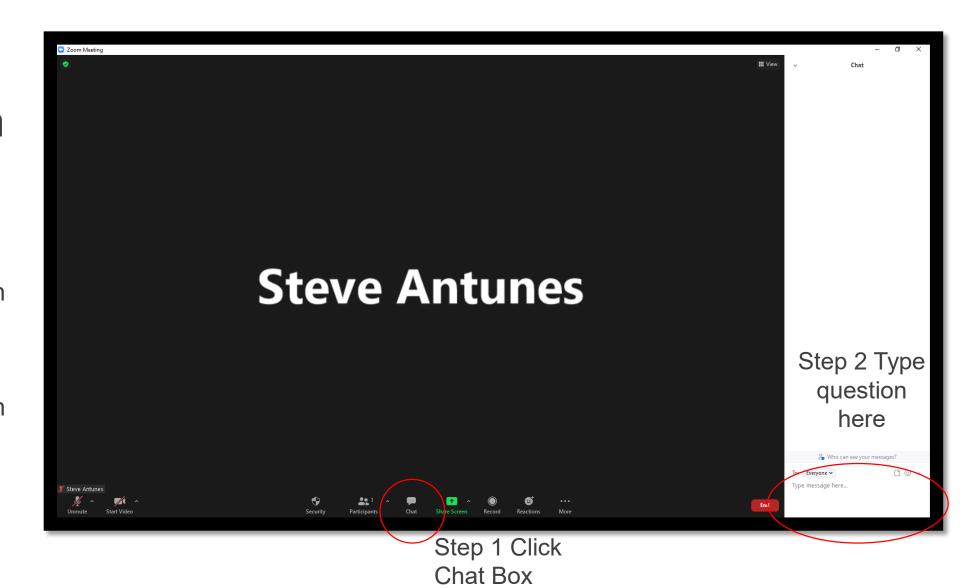


- Please hold questions until the end of the presentation.
- Limit questions and comments to recreation facilities.
- Be respectful to all speakers.
- To ensure proper distancing, please ask question from your seat.



How to ask a question on Zoom

- Click the chat icon on the bottom of the screen
- Type your question in the chat box on the right side of the screen.





Collins Hall

Gymnasium Facility



Collins Hall serves as a multi-use facility that was built Circa 1978-1980. The building is used primarily for recreational activities and fitness, but also for other social events, concerts, and community events.

Structural reports on the facility have indicated no areas of concern.

Mechanically, there are a few areas that will require addressing in the short to medium term.

Required mechanical upgrades:

New air handler with gas heat and A/C - \$175K

Perimeter Heating upgrades – \$25K

Washroom HRV - \$25K

Next structural review - 2024



Centennial Arena Arena facility



Centennial Arena is the City's sole indoor ice surface and hosts a collection of renters including Minor Hockey, Figure Skating, the JR A team and others. In the off season, it is also used for other community events. Built circa 1968, it has surpassed it's life expectancy of 30-35 years.

The facility has a major structure review every 5 years with annual reviews also performed. The next major review is scheduled for 2024. Structure and roof work was performed in 2019.

Required mechanical upgrades:

New ice surface with insulation and piping - \$750K

Updates to public areas for ventilation & energy - \$175K

General exhaust updates & upgrades - \$175K

New bleacher heating system - \$75K

Zamboni room updates - \$150K

New sprinkler system - \$100K



City of / Ville d' Elliot Lake Ruben Yli-Juuti Centre **Municipal Pool & Fitness Facility**



The Ruben Yli-Juuti Centre is the City's sole indoor municipal pool. Built circa 1975 it has outlasted the estimated useful life of 40 years. A 2019 structural inspection noted that the pool has presented no areas of concern, but is due to be inspected in 2024. An inspection of the pool deck and piping were conducted in late July 2021 with a report forthcoming. July 2021 also saw a council direction to have staff apply for funding to cover 50% of the mechanical upgrades required. Grant approval is pending.

Required mechanical upgrades:

Pool dehumidifier, heat & A/C unit - \$350K

HVAC lobby & exercise room - \$45K

Boiler for heat and hot water – \$200K

Exhaust & change room HVAC - \$100K

Pool mechanical room ventilation - \$15K



Moving Forward



- The City owns real estate at 151 Ontario Avenue for the new facility(ies)
- As of 2021, Council has provided direction that the new facility should include a pool, arena and walking track.
- The new design should also offer the ability to have other recreation components added in the future should there be a need.
- Staff have been tasked with searching out building options beyond traditional construction.
- Council has requested input from the public on the path going forward
- Currently, due to the pandemic, grant funding for projects of this scale are limited. There may be a requirement to fund this project through Municipal funds (tax dollars).



Traditional Build









Traditional Build

Estimated build cost - \$29 Million



Advantages

- Complex designs allow for more flexibility
- Possible longer lifespan

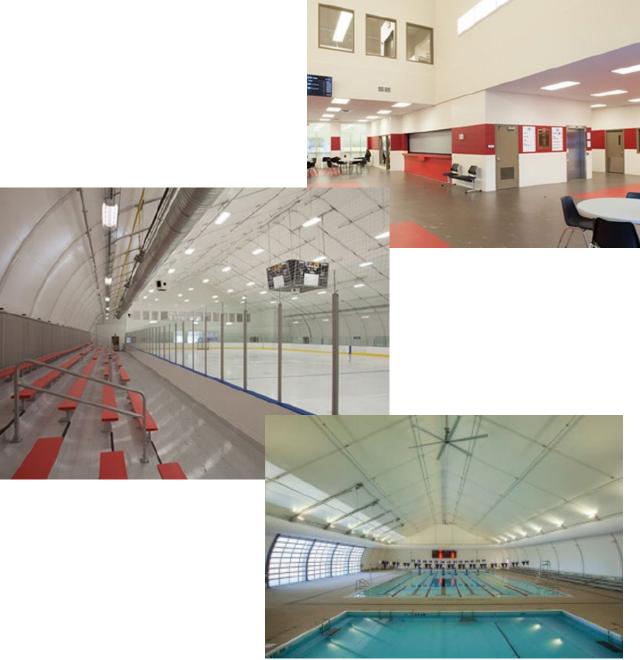
Disadvantages

- Higher labour costs
- Higher design costs
- Longer construction timeline
- Large quality control requirements
- Coordination of multiple trades



Pre-Engineered Build







Pre-Engineered Build

Estimated build cost - \$16-18 Million



Advantages

- Less quality control required
- Less labour cost
- Shorter construction timeline
- Lower design costs

Disadvantages

- Simple designs
- Lack of flexibility



Decisions Going Forward



- Traditional Vs Pre-Engineered Build
- Build all facilities at once or phase in build?
 - If NOHFC approves work at the pool, begin second build in 2027?
 - Build arena for \$8-10M now or build both for \$18-20M
- Funding. Does the City wait for funding for the builds or do we self finance?



Next Steps

Elliot Lake City Council will use the information gathered through the 2 town halls to make an informed decision on the future of recreation facilities.



Best Financial decision for the Community



Create an accessible gathering place and a recreation space for the future



The right facility in the right location



The City of Elliot Lake wants your feedback

Please deposit your comment sheets at one of the following locations or through the City's website





Library



Elliotlake.ca



