

# STAFF REPORT

## REPORT FROM THE ACTING DIRECTOR OF PUBLIC WORKS

Re: NOHFC Application for the Mechanical Updates at the Elliot Lake Municipal Pool Project

## RECOMMENDATION

That the report of the Acting Director of Public Works dated September 20, 2023 be received;

And that City of Elliot Lake support the NOHFC application for the Mechanical Updates at the Elliot Lake Municipal Pool Project;

And that the City of Elliot Lake commit a cash contribution of \$1,581,651 to the \$3,163,303 project;

And that the City of Elliot Lake will confirm a commitment to cover any cost overruns if there are any incurred.

#### **BACKGROUND**

The city has applied to the Northern Ontario Heritage Fund Corporation (NOHFC) for assistance with the mechanical updates at the Elliot Lake Pool. This would have them cover 50% of the cost of the project.

#### ANALYSIS

As part of the process, the NOHFC requests a resolution from Council stating that any cost overruns will be absorbed by the municipality. With this resolution, staff will be able to complete the phase 2 portion of the application.

## **FINANCIAL IMPACT**

The city remains committed to their contribution of \$1,581,651.

## LINKS TO STRATEGIC PLAN

This ties into the strategic action of Replace our aged recreation facilities - planning starting in 2015. Although not a replacement, the recommendation from consultants and the direction of Council was to renovate the facility to realize 10-15 years of operational life.

### **SUMMARY**

Staff are recommending that Council move forward with the resolution.