

Revenue	2022 Actuals	2023 - A1	2023 - A2	2023 - A3	2023 - B1	2023 - B2	2023 - B3	2023 - C1	2023 - C2	2023 - C3	2023 - D1	2023 - D2	2023 - D3
Admission Fees	\$31,480	\$43,347	\$34,674	\$26,010	\$43,347	\$34,674	\$26,010	\$36,702	\$29,358	\$22,023	\$30,072	\$24,054	\$18,045
Concession Sales	\$21,284	\$37,500	\$30,000	\$22,500	\$37,500	\$30,000	\$22,500	\$37,500	\$30,000	\$22,500	\$37,500	\$30,000	\$22,500
Total Revenue	\$52,764	\$80,847	\$64,674	\$48,510	\$80,847	\$64,674	\$48,510	\$74,202	\$59,358	\$44,523	\$67,572	\$54,054	\$40,545
Expenses													
Artist	\$57,828	\$35,000	\$35,000	\$35,000	\$25,000	\$25,000	\$25,000	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000	\$10,000
Artist Hospitality	\$3,599	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,000	\$2,000	\$2,000	\$1,500	\$1,500	\$1,500
Artist Transportation	\$3,826	-	-	-	-	-	-	-	-	-	-	-	-
Staging, Sound and Lighting	\$14,974	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Fencing	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002	\$3,002
Portable Washrooms	\$4,844	\$5,250	\$5,250	\$5,250	\$4,844	\$4,844	\$4,844	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250
Advertising and Promotion	\$4,169	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300
Outside Printing	\$366	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
Security and Ancillary	\$4,340	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Concessions	\$12,928	\$24,240	\$19,392	\$14,544	\$24,240	\$19,392	\$14,544	\$24,240	\$19,392	\$14,544	\$24,240	\$19,392	\$14,544
Event Supplies	\$2,053	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115	\$2,115
Insurance	\$456	\$525	\$525	\$525	\$525	\$525	\$525	\$525	\$525	\$525	\$525	\$525	\$525
SoCan Fees	\$1,103	\$1,355	\$1,087	\$819	\$1,355	\$1,087	\$819	\$1,150	\$923	\$696	\$945	\$759	\$573
Total Expenses	\$113,488	\$109,686	\$104,570	\$99,455	\$99,280	\$94,164	\$89,049	\$87,981	\$82,906	\$77,832	\$77,276	\$72,242	\$67,209
Net Income (Loss)	(\$60,724)	(\$28,839)	(\$39,896)	(\$50,945)	(\$18,433)	(\$29,490)	(\$40,539)	(\$13,779)	(\$23,548)	(\$33,308)	(\$9,704)	(\$18,188)	(\$26,663)

Ticket Sales	2022	2023 - A1	2023 - A2	2023 - A3	2023 - B1	2023 - B2	2023 - B3	2023 - C1	2023 - C2	2023 - C3	2023 - D1	2023 - D2	2023 - D3
Advance (\$40 ->\$35.39 +HST)	613												
Door (\$50 ->\$44.24 +HST)	221												
Total	834												
Advance (\$30 -> \$26.55 +HST)		1,102	882	661	1,102	882	661						
Door (\$40-> \$35.40 +HST)		398	318	239	398	318	239						
Total		1,500	1,200	900	1,500	1,200	900						
Advance (\$25 -> \$22.12 +HST)								1,102	882	661			
Door (\$35-> \$30.97 +HST)								398	318	239			
Total								1,500	1,200	900			
Advance (\$20 -> \$17.70+HST)											1,102	882	661
Door (\$30-> \$26.55 +HST)											398	318	239
Total											1,500	1,200	900