

Account	Function	Description	2019 Actual	2020 Actual	2021 Actual	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Winterfest										
1-713-718-2999	Recreation - Winterfest	SUNDRY EXPENSES	2,275	1,485	-	-	-	590	590	590
1-713-718-3250	Recreation - Winterfest	ADVERTISING & PROMOTIONS	611	792	-	-	-	2,600	2,600	2,600
1-713-718-3410	Recreation - Winterfest	CONTRACTED SERVICES	8,594	7,004	-	-	-	6,670	6,670	6,670
1-713-718-3925	Recreation - Winterfest	GRANTS & DONATIONS	800	1,000	-	-	-	500	500	500
			12,279	10,281	-	-	-	10,360	10,360	10,360
Special Events										
1-780-110-0771	Special Events	ADMISSION FEES	(11,347)	-	-	(56,200)	(62,700)	-	-	-
1-780-110-0919	Special Events	MISCELLANEOUS REVENUE	(2,276)	(623)	(35)	(3,500)	(3,000)	-	-	-
1-780-110-0981	Special Events	PUBLIC DONATIONS CASH	(22)	-	-	-	-	-	-	-
1-780-110-0985	Special Events	SPONSORSHIP INCOME	-	-	-	(3,500)	(3,500)	-	-	-
1-780-110-1010	Special Events	DISTRIBUTED WAGES	-	-	-	32,600	-	-	-	-
1-780-110-2300	Special Events	MATERIALS	236	13	99	-	-	-	-	250
1-780-110-2999	Special Events	SUNDRY EXPENSES (Volunteer Dinner)	7,083	5,085	823	7,500	7,500	4,500	4,500	4,000
1-780-110-3210	Special Events	POSTAGE	-	-	-	-	-	-	-	-
1-780-110-3240	Special Events	PHOTOCOPYING EXPENSES	878	-	-	-	-	-	-	-
1-780-110-3250	Special Events	ADVERTISING & PROMOTIONS	3,091	8,747	5,388	-	-	1,100	1,100	2,500
1-780-110-3260	Special Events	OUTSIDE PRINTING	326	140	127	2,000	2,000	500	500	500
1-780-110-3410	Special Events	CONTRACTED SERVICES	8,188	8,140	2,231	21,000	41,000	1,100	1,100	2,500
1-780-110-3630	Special Events	BUILDING RENTAL	-	-	-	1,700	1,700	-	-	-
1-780-110-3925	Special Events	GRANTS & DONATIONS	-	-	-	1,250	1,250	-	-	-
1-780-110-3935	Special Events	PRIZES & AWARDS	1,150	750	675	28,650	31,960	-	-	1,500
			7,306	22,253	9,308	31,500	16,210	7,200	7,200	11,250