

2022 Street Dance	As of 09-30-2022	2022 BUDGET	Variance
ADMISSION FEES	(31,480)	(67,500)	36,020
CONSESSION SALES	(21,284)	(33,300)	12,016
SUNDRY EXPENSES	18,579	16,247	2,332
ADVERTISING & PROMOTIONS	4,169	5,947	(1,778)
OUTSIDE PRINTING	366	750	(384)
CONTRACTED SERVICES	90,374	104,025	(13,651)
GRANTS & DONATIONS	-	2,500	(2,500)
<b>Total 2022 Street Dance</b>	<b>60,724</b>	<b>28,669</b>	<b>32,055</b>

DETAILED SUNDRY EXPENSES	
<b>Artist Hospitality</b>	
AGCO - Liquor Permit for Hospitality Suite	150
Alcohol Purchases	151
Food	745
Hampton Inn	2,553
<b>Concessions</b>	
AGCO - Liquor Permit for Street Dance	600
Alcohol Purchases	8,591
Ice, Solo Cups, Supplies	2,118
SmartServe Certification for Servers	1,483
Water	136
<b>Event Supplies</b>	
Food	579
Hardware and Miscellaneous	905
Signage	569
<b>Total</b>	<b>18,579</b>

DETAILED ADVERTISING AND PROMOTIONS	
<b>Posters</b>	
Printing and Distribution	278
<b>Radio</b>	
Vista, Sovereign, & Manitoulin Broadcasting	3,383
<b>Social Media Platforms</b>	
Facebook / Meta	509
<b>Total</b>	<b>4,169</b>

DETAILED CONTRACTED SERVICES	
<b>Entertainment</b>	
George Canyon & Jess Moskaluke	56,528
The Tarvelles	900
Shed Jammers	400
King Tours & Limousine - Transportation	2,976
Huron Lodge - Transportation	850
<b>Sound and Lighting</b>	
DBSL INC	14,974
<b>Fencing, Sanitation and Toilets</b>	
M & G Fencing	3,002
Jim's Portable Toilets & Septic	4,844
<b>Security and Ancillary</b>	
AJ Bus Lines - Courtesy Vans	814
ADSAB Paramedic Service	885
EVO 7 Security Services	1,359
KC Security Services	1,282
<b>Additional Fees and Insurance</b>	
SoCan Fees	1,103
BFL Canada	456
<b>Total</b>	<b>90,374</b>

Street Dance July 2, 2022	Hours Worked	\$ Est. Value of Hours	Number of Staff
CUPE Staff	103	\$4,359	9
Part Time Staff	82	\$1,398	14
Management	150	\$7,952	11
<b>Total 2022:</b>	<b>335</b>	<b>\$13,709</b>	<b>34</b>

Note: CUPE employees have the option to have banked hours paid in full at a later date. At the time of the event, the majority of hours were banked.

Management are banked at straight time

PT staff were paid in full.