

Add'l included accounts				
	City of Elliot Lake	As of 09-30-2022	2022 Budget	2022 Variance
	<b>Drag Races</b>			
	ADMISSION FEES	(\$67,592)	(\$56,416)	(\$11,176)
	REGISTRATIONS	(\$62,455)	(\$61,913)	(\$543)
	ADVERTISING REVENUE	(\$14,450)	(\$14,000)	(\$450)
	CANTEEN	(\$8,911)	(\$8,524)	(\$387)
	VENDORS	(\$2,000)	(\$4,330)	\$2,330
	MISCELLANEOUS REVENUE	(\$1,480)	(\$2,860)	\$1,380
1-713-715-2610	DISTRIBUTED WAGES	\$5,951	\$8,081	(\$2,130)
	EQUIPMENT SUPPLIES	\$0	\$3,499	(\$3,499)
1-713-715-2486	CANTEEN SUPPLIES	\$16,498	\$5,996	\$10,502
1-713-715-3130	SUNDRY & RECREATIONAL	\$15,528	\$7,693	\$7,835
	ON TRACK ENTERTAINMENT	\$0	\$4,260	(\$4,260)
1-713-715-3251	OFF TRACK ENTERTAINMENT	\$6,514	\$6,485	\$29
	ADVERTISING & PROMOTIONS	\$12,273	\$15,000	(\$2,727)
1-713-715-3111	CONTRACTED SERVICES	\$71,838	\$53,000	\$18,838
1-713-715-8110	SECURITY & ANCILLARY	\$9,889	\$12,332	(\$2,443)
	VEHICLE & MACHINERY	\$0	\$3,296	(\$3,296)
	VOLUNTEER EXPENSES	\$504	\$2,544	(\$2,041)
	EVENT INSURANCE	\$2,111	\$8,367	(\$6,256)
	GRANTS & DONATIONS	\$11,600	\$23,621	(\$12,021)
	TROPHIES	\$957	\$1,238	(\$282)
	CASH PRIZES	\$39,875	\$27,630	\$12,245
	<b>Total Drag Races</b>	<b>\$36,650</b>	<b>\$35,000</b>	<b>\$1,650</b>
	TRANSFER FROM RESERVE	\$0	\$0	\$0
	<b>ADJUSTED TOTAL</b>	<b>\$36,650</b>	<b>\$35,000</b>	<b>\$1,650</b>

DETAILED REVENUE	
<b>ADVERTISING REVENUE</b>	
BHP Billiton Canada	(\$3,500)
Beamish Construction	(\$2,500)
ELNOS	(\$2,500)
Bruno's Auto Repair	(\$2,500)
Tulloch Engineering	(\$1,950)
Canadian Tire	(\$1,000)
Brokerlink	(\$500)
<b>Total</b>	<b>(\$14,450)</b>
<b>DETAILED EXPENSES</b>	
<b>CANTEEN SUPPLIES</b>	
Ice	\$4,064
Food	\$7,947
Beverage	\$4,486
<b>Total</b>	<b>\$16,498</b>
<b>SUNDRY &amp; RECREATIONAL</b>	
<b>Event Supplies</b>	
Building Materials	\$10,060
Signage and Safety	\$1,538
Garbage Bags	\$347
Propane and Fuel	\$126
<b>Guest Accomodations</b>	
Hampton Inn	\$1,725
<b>Kids Entertainment</b>	
Water Guns & Face Painting	\$1,732
<b>Total</b>	<b>\$15,528</b>
<b>OFF TRACK ENTERTAINMENT</b>	
Nascar Bob	\$3,194
Royal Canadian Dragoons	\$2,440
Tents	\$880
<b>Total</b>	<b>\$6,514</b>
<b>ADVERTISING &amp; PROMOTIONS</b>	
Radio	\$8,427
Registration Swag Bag	\$1,419
Facebook	\$1,276
Printed Material	\$825
Signs	\$326
<b>Total</b>	<b>\$12,273</b>
<b>REGISTRATION REVENUE</b>	
Super Pro	(\$21,731)
Semi Pro	(\$18,766)
Street	(\$10,941)
Bike/Sled	(\$8,697)
Junior Pro	(\$1,576)
Car Show	(\$743)
<b>Total</b>	<b>(\$62,455)</b>
<b>CONTRACTED SERVICES</b>	
<b>Event Support</b>	
Luskville Dragway	\$33,326
Echo SoundTechnology	\$16,522
<b>Registration Forms</b>	
Printed Material	\$494
<b>Event Rentals</b>	
Sanitation and Toilet	\$12,237
Shuttle Buses	\$6,258
Fencing	\$3,002
<b>Total</b>	<b>\$71,838</b>
<b>SECURITY &amp; ANCILLARY</b>	
<b>Security</b>	
OPP and Private Firms	\$9,476
<b>Accomodations</b>	
Hampton Inn	\$413
<b>Total</b>	<b>\$9,889</b>
<b>GRANTS &amp; DONATIONS</b>	
North Shore Cruisers	\$8,500
Club 90	\$2,500
Elliot Lake ATV Club	\$600
<b>Total</b>	<b>\$11,600</b>
<b>CASH PRIZES</b>	
Super Pro	\$26,650
Semi Pro	\$7,875
Sled/Bike	\$3,175
Street	\$1,675
Junior Pro	\$500
<b>Total</b>	<b>\$39,875</b>

The Below is not Included in the Financial Statement on the left.

Drag Races July 16 & 17, 2022	Hours Worked	\$ Est. Value of Hours	Number of Staff
CUPE Staff	207	\$43,676	12
Part Time Staff	282	\$4,476	24
Management	470	\$23,634	12
<b>Total 2022 Street Dance</b>	<b>959</b>	<b>\$71,786</b>	<b>48</b>

Note: CUPE employees have the option to have banked hours paid in full at a later date. At the time of the event, the majority of hours were banked.

Management are banked at straight time

PT staff were paid in full.

In kind from the City's Public Works Department including fuel, supplies, vehicle and equipment use

<b>VEHICLE &amp; MACHINERY</b>	<b>\$12,748</b>
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ALL IN rough cost: \$121,183