



Net Profit	\$	21.93
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Revenues	Amount	Notes
Admissions	\$ 318.60	\$40 registration fee per team
Alcohol	\$ 776.44	
Pizza	\$ 90.61	

Total Revenues	\$	1,185.65
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Expenses	Amount	Notes
Liquor	\$ 293.75	Residual alcohol for next event
Beer	\$ 175.80	Residual alcohol for next event
Pizza	\$ 64.75	
Ice	\$ 14.99	
Prizes	\$ 100.00	
SOP	\$ 70.00	Total is \$150 for two dates (Nov 4 & Dec 2)
FT Staff	\$ 258.61	*flexed salaried staff time for pool employees; effort to generate revune while pool is closed
Hall Rental	\$ 185.82	Includes one PT staff

Total Expenses	\$	1,163.72
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