



The Corporation of the City of Elliot Lake

Staff Report ENV2021-02

Report of the **Director of Public Works**
for the Consideration of Council

RE: RESIDENTIAL CURBSIDE GARBAGE COLLECTION

OBJECTIVE

To provide Mayor and Council with information regarding the proposed contract between GFL Environmental and the City of Elliot Lake for the provision of residential curbside garbage collection services.

RECOMMENDATION

THAT Staff Report ENV2021-02 dated June 14th, 2021 of the Director of Public Works be received;

AND THAT council approves contract ENV2021-02 regarding provision of residential curbside garbage collection services for a five year period to GFL Environmental for a total amount of **\$892,604.** plus applicable taxes.

Respectfully Submitted

Daryl Halloch
Director of Public Works

Approved

Daniel Gagnon
Chief Administrative Officer

June 14, 2021

BACKGROUND

Curbside garbage collection is an essential component of the City of Elliot Lake waste management system. This service has been provided by Municipal Waste and Recycling Consultants since 2011. In July of 2019, Municipal Waste and Recycling Consultants were bought out by GFL Environmental, who was responsible for the remaining 5 year contract signed in 2016.

Tender No. ENV2021-02 was released on April 20th, 2021. This contract, providing service to approximately 4,016 households, includes the provision of all labour, materials, and equipment necessary for the collection of curbside residential garbage. The tender document outlined all requirements, specifications, and standards which must be adhered to. In keeping with the “Bear Wise” initiatives within the community, the tender called for all collection to take place in a one day period on a weekly basis.

A Waste Management System Certificate of Approval, issued by the Ministry of the Environment and Climate Change, is required to transport the waste solids and was a strict requirement for all bidders.

The Tender was advertised on the City of Elliot Lake website, as well as the Bids and Tenders website. One firm submitted a response to the tender.

ANALYSIS

RESIDENTIAL CURBSIDE GARBAGE COLLECTION

Currently the City of Elliot Lake is paying **\$159,864 plus HST** annually. New annual price beginning July 2021 would be **\$168,126 plus HST** per year (an approximate increase of 5%) with an annual increase of 3% - Resulting in a total 5 year cost of **\$892,604** plus applicable taxes. There is **\$165,000** budgeted in the curbside waste collection operation budget for 2021.

YEAR	ANNUAL COST	(\$) PER HOUSEHOLD – 4016 residents
2020	\$159,864	\$39.81/house
2021	\$168,126	\$41.86/house
2022	\$173,170	\$43.12/house
2023	\$178,365	\$44.41/house
2024	\$183,716	\$45.74/house
2025	\$189,227	\$47.12/house
Total Cost	\$892,604	

No bid irregularities were noted during the tender review process.

FINANCIAL IMPACT

There was a total of **\$165,000.00** budgeted in 2021 for curbside garbage collection. The bid submitted by GFL Environmental at **\$168,126** plus applicable taxes results in a 5 % increase from the previous year. Since the contract year runs from July 1 2021 to July 1 2022. The new contract falls within the 2021 budgeted amount a total of **\$163,995**.

LINKS TO STRATEGIC PLAN

Approval of this request will uphold the commitment of Mayor and Council toward “Continued Investment into Infrastructure”. The recommendations in this report serve to assist in the “Clean up and optimization of the Waste Management System”.

SUMMARY

Approving the recommendation presented in this report will ensure continuity in the provision of a necessary service. The recommended service provider meets all of the specifications and requirements outlined in the tender, has a proven level of competency in the delivery of this service, and has provided a price within the budgeted amount.