

STAFF REPORT

REPORT OF THE DIRECTOR OF PUBLIC WORKS FOR THE CONSIDERATION OF COUNCIL

OBJECTIVE

To provide Council with a recommendation to award a contract for pedestrian lights along Hwy 108 pathway.

RECOMMENDATION

That the report of the Acting Director of Public Works be received;

And that Council approve the use the negotiation method in the procurement policy to award a sole source contract to H&C Poleline in the amount of \$60,278k plus applicable taxes;

And that the funds be taken from the Public Works reserve as stated in the approved 2022 capital budget.

BACKGROUND

The 2022 municipal capital budget includes \$66,144 for improved lighting for the pedestrian walkways along hwy 108 from the Esten Subdivision to the central commercial area.

ANALYSIS

The work to install the poles and lights for improved nighttime visibility and safety is somewhat specialized. An existing relationship for regular maintenance to streetlights and related hydro / lighting infrastructure exists with H&C Poleline. 2022 has been a challenging year for securing materials and labour. Staff recommend relying on the expertise and availability of H&C Poleline to complete this project in the coming weeks (before winter sets in)

FINANCIAL IMPACT

\$66,144 is included in the approved 2022 capital budget, the net amount of the contract \$60,278 is under budget by \$5,866, which will have a positive impact on the outlook of public works reserves.

LINKS TO STRATEGIC PLAN

Continued investment into infrastructure.

SUMMARY

It is recommended to use the negotiation method in the City's procurement policy to sole source a contract to H&C Poleline for the pedestrian lighting capital project.

