



MEMO

To: Mayor and Council
cc.
From: Daniel Gagnon
Date: June 10, 2021
Subject: Additional Information – Recreation Hub Design Costs etc

At the May 25th Council meeting, Council clarified it wished to have a better understanding of the costs to date for pursuing the current version of the multi-purpose Recreation and Wellness Hub (2017 to date). Presumably, this information is beneficial before Council decides what if any next steps are needed for the project.

If Council wishes to be more shovel ready for future funding opportunities, detailed designs would need to be tendered at an estimated cost of \$475k. A recommendation from an April Ad Hoc Hub Committee to prepare a RFP for that scope of work was deferred while seeking a review of costs to date.

2016:

\$12k Feasibility study (Colliers)

2017-2018:

\$78k Community Consultation, business plan development, site analysis etc (Colliers)

\$25k Space needs analysis and architectural preliminary layout (Yallowega)

\$103K

2019:

\$6k Architectural (Yallowega, Febres)

\$37k Lobbyist (Daisy Group)

\$25k Engineering / preliminary Phase 1 on 151 Ontario Ave (Tulloch)

\$68K

2020:

\$22k Architect / Engineering (IDEA / Tulloch)

\$43k Lobbyist (Daisy Group)

\$65K

2021:

\$5k Architect (IDEA)

\$10k Operating Costs / Financial Analysis (BDO)

\$35k Engineering (geo tech on site - Tulloch)

\$37k Curling Club Building Review (Tulloch)

\$23K Structure review other facilities (Tulloch)

\$110K

\$358,000 (grand total 2016 to date)

Respectfully submitted

Daniel Gagnon