

City of Elliot Lake DRAG RACES	2021 APPROVED BUDGET	Budget w/ 1,000 spectators	Budget w/zero spectators	notes
ADMISSION FEES	(62,000)	(30,000)	-	
BEVERAGE	(10,000)	(5,000)	-	
VENDORS	(5,200)	(3,000)	-	
REGISTRATIONS	(63,000)	(63,000)	(63,000)	
ADVERTISING REVENUE	(28,000)	(2,000)	-	
MISCELLANEOUS REVENUE	(2,500)	(1,000)	(2,500)	misc revenue from selling ice and whatnot to the camping drivers and families
TRANSFER FROM RESERVE	-	-		
DISTRIBUTED WAGES	-	-		
SIGNS				
PERMIT FEES	-	-	0	
GENERAL STATIONERY & OFFICE	100	100	100	
EQUIPMENT SUPPLIES	5,100	1,500	1,500	
RECREATIONAL SUPPLIES	2,500	1,400	1,000	
CANTEEN SUPPLIES	5,000	1,000	1,000	
SUNDRY EXPENSES	4,000	1,000	1,000	
TRAVEL				
ANCILLIARY SERVICES	4,500	4,500	2,000	no need for shuttle bus just the ambulance and fire dept.
RECEPTIONS	2,500	-	-	
ON TRACK ENTERTAINMENT	10,000	-	-	no entertainment at all
OFF TRACK ENTERTAINMENT	7,500	2,500	-	
POSTAGE				
COURIER & DELIVERY				
ADVERTISING & PROMOTIONS	26,000	5,000	2,000	negligible advertising needed
OUTSIDE PRINTING	1,000	1,000	1,000	
CONTRACTED SERVICES	53,000	53,000	45,000	less porto potties, no need for sound technician for band
SECURITY	7,500	5,000	2,500	much less security if only handling 300-400 camping drivers
VEHICLE & MACHINERY RENTAL	3,500	2,500	2,500	
VOLUNTEER EXPENSES	2,000	2,000	1,000	
INSURANCE PREMIUMS	6,250	6,250	6,250	
GRANTS & DONATIONS	12,000	12,000	6,000	no need for as much support from groups like parking for spectators
TROPHIES	1,000	1,000	1,000	
PRIZES & AWARDS	35,000	35,000	35,000	
VEHICLE & MACHINERY	-	-	-	
	17,750	30,750	43,350	