

Use this template if you are requesting 100% of the project funds from the Healthy Communities Initiative

Simple Budget template

Applicant Name: City of Elliot Lake

Project Title: Accessibility Upgrades to Walking Trail from Spruce Beach to Boardwalk

Prepared By: Amanda Roy

Primary Theme: Access to safe & vibrant spaces

Requested Amount: \$250,000

Important Budget Details: ● All project-related expenses must occur between April 1, 2020, and June 30, 2022 ● When listing wages & salaries

Optional Equity Considerations:

- If you are partnering with a grassroots/community collaborator, have you allocated the budget fairly to reflect their contributions to the project?*
- If you are a grassroots/community collaborator, do you feel the budget fairly reflects your contributions?
- Does the budget reflect creating an opportunity for the community to develop new skills and capacities?*
- Does your procurement include products or services from a social enterprise or circular economy vendors?
- Does your budget identify, earmark or lower barriers for

* Developed by Jay Pitter

Expenditure Total (Auto-populated)	\$250,000
Administrative Costs	\$0
Equipment Lease or Rental	\$73,000
Equipment Purchases	\$0
Insurance, Permits & Approvals	\$0
Materials and supplies	\$102,000
Professional development & training	\$0
Professional service fees	\$25,800
Program honoraria	\$0
Rent and utilities	\$0
Software as service Fees	\$0
Software purchase	\$0
Travel and accommodation	\$0
Project wages and salaries	\$49,200
Other	\$0

Expenses

Item/Vendor Name	Expense Category	Amount	Description/Methodology
1 Survey of trail	Professional service fees	\$800.00	
2 Removal of barriers on trail	Equipment Lease or Rental	\$50,000.00	
3 Brushing	Equipment Lease or Rental	\$8,000.00	
4 Leveling of ground/trail	Equipment Lease or Rental	\$15,000.00	
5 Material to lay on trail to make it wheelchair/stroller accessible	Materials and supplies	\$100,000.00	
6 Signage	Materials and supplies	\$2,000.00	
7 Engineering	Professional service fees	\$25,000.00	
8 Workers	Project wages and salaries	\$49,200.00	