

STAFF REPORT

REPORT OF THE DIRECTOR OF PUBLIC WORKS FOR THE CONSIDERATION OF COUNCIL RE. CONTRACT FOR PAVEMENT MARKING

OBJECTIVE

To provide Mayor and Council with a report regarding pavement marking within the City of Elliot Lake for 2022.

RECOMMENDATION

THAT the report of the Director of Public Works dated May 19, 2022 be received;

AND THAT Council approve the CONTRACT NO. RDS2022-01, TENDER FOR PAVEMENT MARKING in the amount of **\$66,760** plus applicable taxes to Trillium Marking Ltd.

BACKGROUND

Tender RDS2022-01 was released to request bids for the supply and application of approximately 4,370 litres of traffic paint to municipal streets, roadways, and parking areas.

The scope of work includes the supply and application of traffic paint including reflective material, traffic protection and all labour and material to carry out the traffic line marking including centre line marking, both solid and broken, directional pavement arrows, parking stalls, pedestrian and school crosswalks, hazard and delineation markings.

Maintaining visible markings on centre lines and intersections (stop bars, directional arrows, and cross walks) as well as identifying potential trip hazards by providing contrasting colour to the background i.e. painting curbs in areas of high pedestrian traffic, reduces the risk of accident and/or injury. Reducing the risk of accidents and/or injury on municipal property limits the Corporation's exposure to liability claims and therefore provides value in municipal services.

ANALYSIS

The tender was advertised on Bids & Tenders website with a closing date of March 29, 2022. Two firms responded to the tender.

The pricing received through the tender response was as follow:

Maki Construction Ltd - **\$298,948.00** plus applicable taxes Trillium Pavement Markings - **\$66,760** plus applicable taxes

FINANCIAL IMPACT

The work is funded through the Public Works Department operating budget as a contracted service with a total of **\$57,000** budgeted for 2022. Trillium 's bid is **\$9760** over budget, it was explained with so much uncertainty regarding fuel costs, material supply etc. price increases were inevitable.

LINKS TO STRATEGIC PLAN

This project is consistent with the Strategic Plan in that it promotes 'Health and Wellness" through enhanced community accessibility as well as the "Development of Strong Partnerships" by supporting the local business community. Approval of this request will uphold the commitment of Mayor and Council toward "Continued Investment into Infrastructure". This report further serves to assist in "educating the public on infrastructure operations, repair and replacement".

SUMMARY

It is being recommending that council approve the contract no. RDS2022-01 tender for pavement marking in the amount of **\$66,760** plus applicable taxes to Trillium Pavement Marking Ltd

