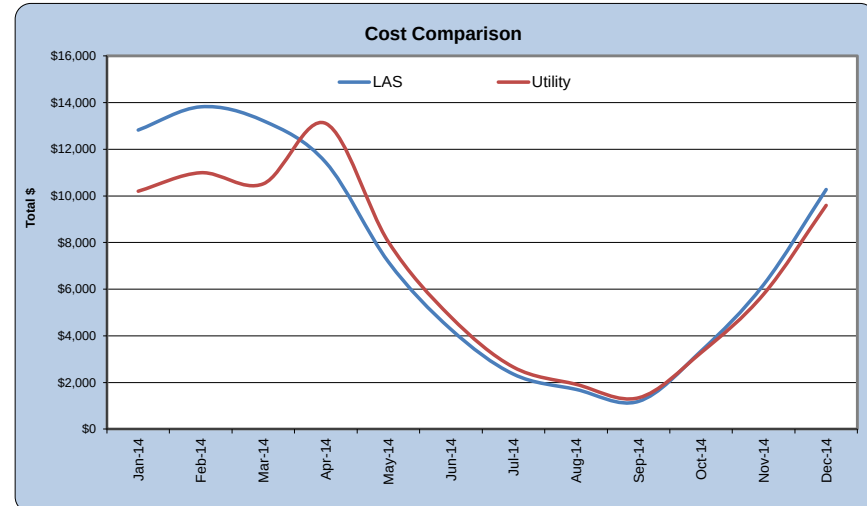
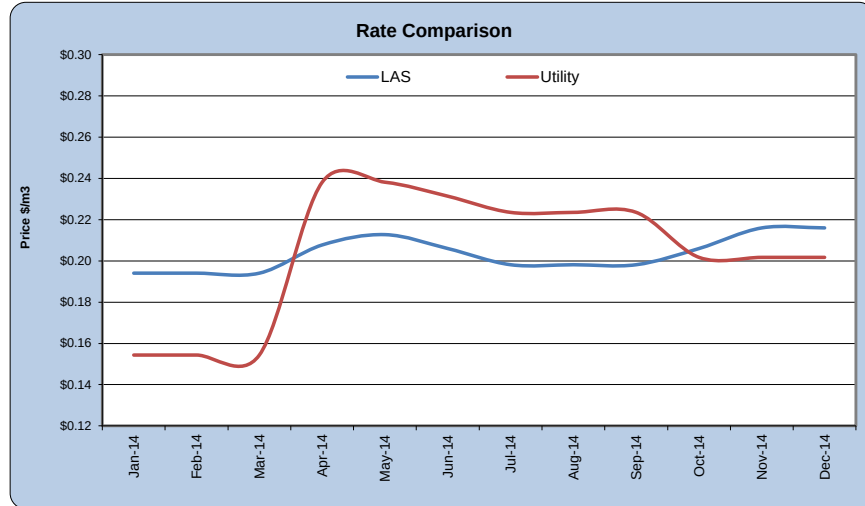


LAS Member Rate Rate (\$/m3)	LAS Member Cost	
Jan-14	0.194052 \$	12,826.45
Feb-14	0.194052 \$	13,822.71
Mar-14	0.194052 \$	13,224.45
Apr-14	0.20774 \$	11,433.18
May-14	0.21274 \$	7,171.04
Jun-14	0.205993 \$	4,277.86
Jul-14	0.198149 \$	2,355.00
Aug-14	0.198149 \$	1,703.69
Sep-14	0.198149 \$	1,188.89
Oct-14	0.206002 \$	3,347.94
Nov-14	0.216002 \$	6,193.86
Dec-14	0.216002 \$	10,275.22
Jan-15	0.218004 \$	12,589.29
Feb-15	0.218004 \$	14,228.03
Mar-15	0.218004 \$	17,685.57
Apr-15	0.217515 \$	13,392.18
May-15	0.217515 \$	8,145.94
Jun-15	0.217515 \$	3,438.91
Jul-15	0.23506 \$	4,580.38
Aug-15	0.23506 \$	3,038.15
Sep-15	0.23506 \$	2,944.36
Oct-15	0.230956 \$	3,357.41
Nov-15	0.210956 \$	6,179.96
Dec-15	0.210956 \$	7,298.02
Jan-16	0.20694 \$	9,957.13
Feb-16	0.20694 \$	12,170.76
Mar-16	0.20694 \$	15,136.63
Apr-16	0.202411 \$	9,766.33
May-16	0.202411 \$	8,058.79
Jun-16	0.202411 \$	3,765.25
Jul-16	0.202955 \$	2,838.33
Aug-16	0.202955 \$	2,125.34
Sep-16	0.202955 \$	2,240.42
Oct-16	0.211212 \$	3,681.64
Nov-16	0.191212 \$	3,948.15
Dec-16	0.191212 \$	6,288.58
Jan-17	0.218012 \$	10,220.18
Feb-17	0.218012 \$	12,763.73
Mar-17	0.218012 \$	11,271.66
Apr-17	0.213857 \$	10,394.31
May-17	0.213857 \$	6,907.58
Jun-17	0.213857 \$	3,638.78
Jul-17	0.21406 \$	1,629.42
Aug-17	0.21406 \$	1,589.40
Sep-17	0.21406 \$	1,467.17

Oct-17	0.211384	\$	1,912.81
Nov-17	0.206384	\$	3,339.09
Dec-17	0.206384	\$	8,265.27
Jan-18	0.214638	\$	13,118.03
Feb-18	0.214648	\$	11,976.71
Mar-18	0.214648	\$	11,686.51
Apr-18	0.206109	\$	10,165.09
May-18	0.206109	\$	8,246.63
Jun-18	0.206109	\$	4,930.33
Jul-18	0.206109	\$	2,883.05
Aug-18	0.206109	\$	3,344.53
Sep-18	0.206109	\$	3,891.75
Oct-18	0.207659	\$	4,964.30
Nov-18	0.209659	\$	7,410.82
Dec-18	0.209659	\$	7,993.25
Jan-19	0.194101	\$	11,670.18
Feb-19	0.194101	\$	12,588.05
Mar-19	0.194101	\$	9,578.11
Apr-19	0.183228	\$	7,998.15
May-19	0.183228	\$	5,833.50
Jun-19	0.183228	\$	3,748.01
Jul-19	0.198015	\$	3,096.55
Aug-19	0.198015	\$	3,197.00
Sep-19	0.198015	\$	2,914.68
Oct-19	0.194743	\$	2,669.52
Nov-19	0.180743	\$	5,475.71
Dec-19	0.180743	\$	8,106.58
Jan-20	0.181224	\$	8,033.03
Feb-20	0.181224	\$	8,555.90
Mar-20	0.181224	\$	8,289.43
Apr-20	0.181224	\$	7,430.42
May-20	0.181224	\$	4,229.76
Jun-20	0.181224	\$	4,299.21
Jul-20	0.181224	\$	2,800.21
Aug-20	0.181224	\$	2,901.27
Sep-20	0.181224	\$	2,537.52
Oct-20	0.172	\$	3,218.29
Nov-20	0.161	\$	4,137.14
Dec-20	0.161	\$	3,877.45

Utility Rate (\$/m3)	Utility Cost
0.154349	\$ 10,202.16
0.154349	\$ 10,994.59
0.154349	\$ 10,518.73
0.238153	\$ 13,106.99
0.238153	\$ 8,027.66
0.231371	\$ 4,804.88
0.223527	\$ 2,656.62
0.223527	\$ 1,921.89
0.223527	\$ 1,341.16
0.201713	\$ 3,278.24
0.201713	\$ 5,784.12
0.201713	\$ 9,595.49
0.205574	\$ 11,871.49
0.205574	\$ 13,416.79
0.205574	\$ 16,677.19
0.148693	\$ 9,154.88
0.148693	\$ 5,568.55
0.148693	\$ 2,350.84
0.164357	\$ 3,202.66
0.164357	\$ 2,124.31
0.164357	\$ 2,058.74
0.151442	\$ 2,201.51
0.151442	\$ 4,436.49
0.151442	\$ 5,239.14
0.13462	\$ 6,477.38
0.13462	\$ 7,917.41
0.13462	\$ 9,846.78
0.118415	\$ 5,713.52
0.118415	\$ 4,714.57
0.118415	\$ 2,202.76
0.121134	\$ 1,694.06
0.121134	\$ 1,268.52
0.121134	\$ 1,337.20
0.143847	\$ 2,507.40
0.143847	\$ 2,970.15
0.143847	\$ 4,730.84
0.1747	\$ 8,189.76
0.1747	\$ 10,227.99
0.1747	\$ 9,032.34
0.192458	\$ 9,354.23
0.192458	\$ 6,216.39
0.192458	\$ 3,274.67
0.191537	\$ 1,457.98
0.191537	\$ 1,422.16
0.191537	\$ 1,312.79

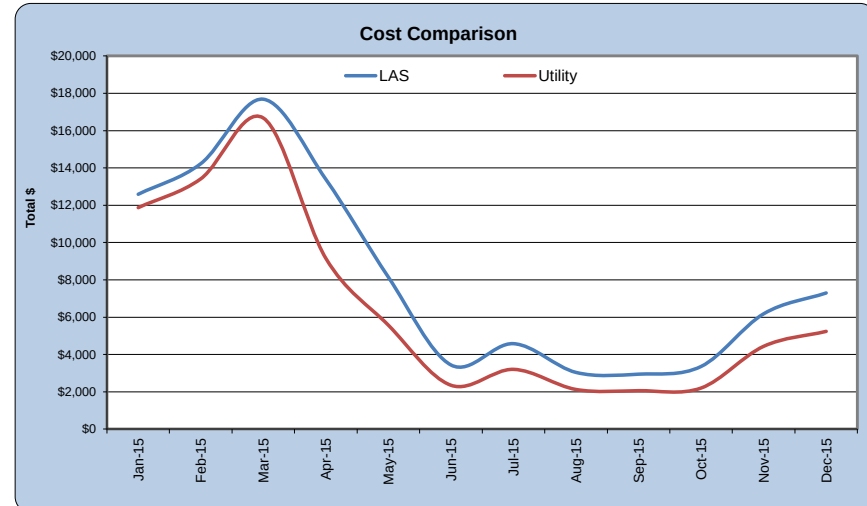
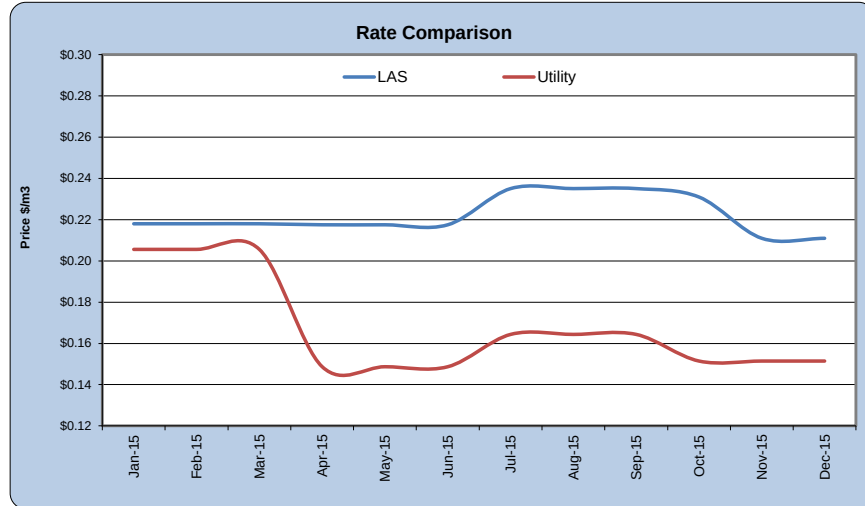
0.182797	\$	1,654.13
0.182797	\$	2,957.47
0.182797	\$	7,320.65
0.179913	\$	10,995.74
0.179912	\$	10,038.55
0.179912	\$	9,795.31
0.153358	\$	7,563.46
0.153358	\$	6,136.01
0.153358	\$	3,668.48
0.153358	\$	2,145.17
0.153358	\$	2,488.54
0.153358	\$	2,895.71
0.152604	\$	3,648.15
0.152604	\$	5,394.09
0.152604	\$	5,818.03
0.167579	\$	10,075.57
0.167579	\$	10,868.02
0.167579	\$	8,269.35
0.149322	\$	6,518.11
0.149322	\$	4,754.02
0.149322	\$	3,054.45
0.152006	\$	2,377.06
0.152006	\$	2,454.18
0.152006	\$	2,237.45
0.141964	\$	1,946.03
0.141964	\$	4,300.87
0.141964	\$	6,367.29
0.147638	\$	6,544.28
0.147638	\$	6,970.25
0.147638	\$	6,753.16
0.148494	\$	6,088.45
0.148494	\$	3,465.84
0.148494	\$	3,522.75
0.148494	\$	2,294.48
0.148494	\$	2,377.28
0.148494	\$	2,079.23
0.141555	\$	2,648.63
0.141555	\$	3,637.47
0.141555	\$	3,409.15



	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Total
Volume (m3)	66,098	71,232	68,149	55,036	33,708	20,767	11,885	8,598	6,000	16,252	28,675	47,570	433,970
LAS Member Rate (\$/m3)	\$ 0.194	\$ 0.194	\$ 0.194	\$ 0.208	\$ 0.213	\$ 0.206	\$ 0.198	\$ 0.198	\$ 0.198	\$ 0.206	\$ 0.216	\$ 0.216	
LAS Member Cost	\$ 12,826	\$ 13,823	\$ 13,224	\$ 11,433	\$ 7,171	\$ 4,278	\$ 2,355	\$ 1,704	\$ 1,189	\$ 3,348	\$ 6,194	\$ 10,275	\$ 87,820
LAS Program Rebate													\$ (3,861)
Utility Rate (\$/m3)	\$ 0.154	\$ 0.154	\$ 0.154	\$ 0.238	\$ 0.238	\$ 0.231	\$ 0.224	\$ 0.224	\$ 0.224	\$ 0.202	\$ 0.202	\$ 0.202	
Utility Cost	\$ 10,202	\$ 10,995	\$ 10,519	\$ 13,107	\$ 8,028	\$ 4,805	\$ 2,657	\$ 1,922	\$ 1,341	\$ 3,278	\$ 5,784	\$ 9,595	\$ 82,233
Savings/Loss	\$ 2,624	\$ 2,828	\$ 2,706	\$ (1,674)	\$ (857)	\$ (527)	\$ (302)	\$ (218)	\$ (152)	\$ 70	\$ 410	\$ 680	\$ 1,727

Notes:

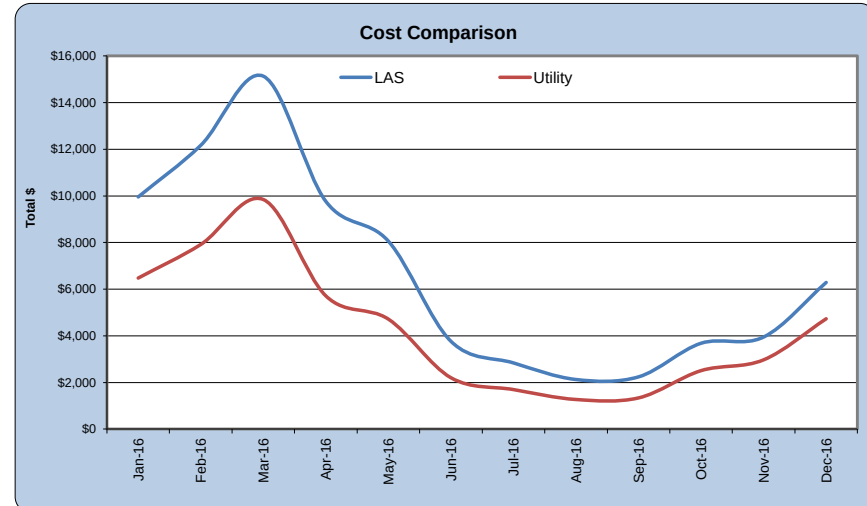
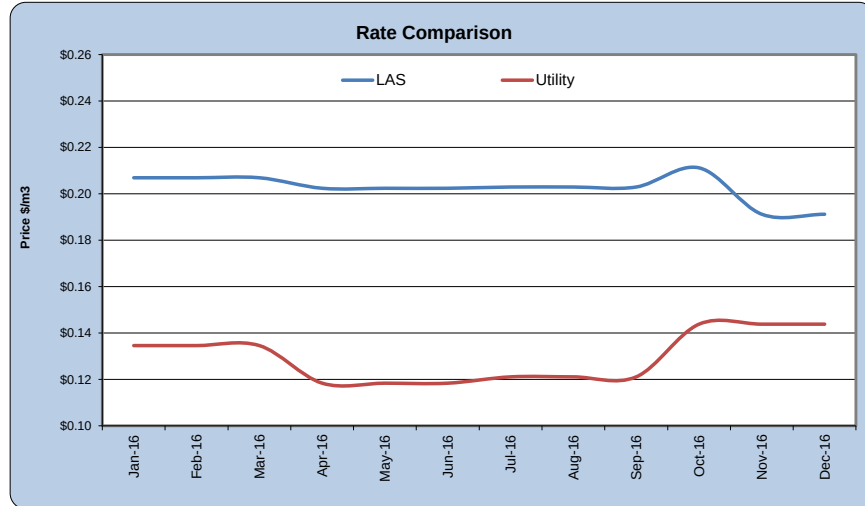
- 1) Monthly consumption reflects active accounts on the LAS program.
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	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total
Volume (m3)	57,748	65,265	81,125	61,569	37,450	15,810	19,486	12,925	12,526	14,537	29,295	34,595	442,331
LAS Member Rate (\$/m3)	\$ 0.218	\$ 0.218	\$ 0.218	\$ 0.218	\$ 0.218	\$ 0.218	\$ 0.235	\$ 0.235	\$ 0.235	\$ 0.231	\$ 0.211	\$ 0.211	
LAS Member Cost	\$ 12,589	\$ 14,228	\$ 17,686	\$ 13,392	\$ 8,146	\$ 3,439	\$ 4,580	\$ 3,038	\$ 2,944	\$ 3,357	\$ 6,180	\$ 7,298	\$ 96,878
LAS Program Rebate													\$ (4,257)
Utility Rate (\$/m3)	\$ 0.206	\$ 0.206	\$ 0.206	\$ 0.149	\$ 0.149	\$ 0.149	\$ 0.164	\$ 0.164	\$ 0.164	\$ 0.151	\$ 0.151	\$ 0.151	
Utility Cost	\$ 11,871	\$ 13,417	\$ 16,677	\$ 9,155	\$ 5,569	\$ 2,351	\$ 3,203	\$ 2,124	\$ 2,059	\$ 2,202	\$ 4,436	\$ 5,239	\$ 78,303
Savings/Loss	\$ 718	\$ 811	\$ 1,008	\$ 4,237	\$ 2,577	\$ 1,088	\$ 1,378	\$ 914	\$ 886	\$ 1,156	\$ 1,743	\$ 2,059	\$ 14,319

Notes:

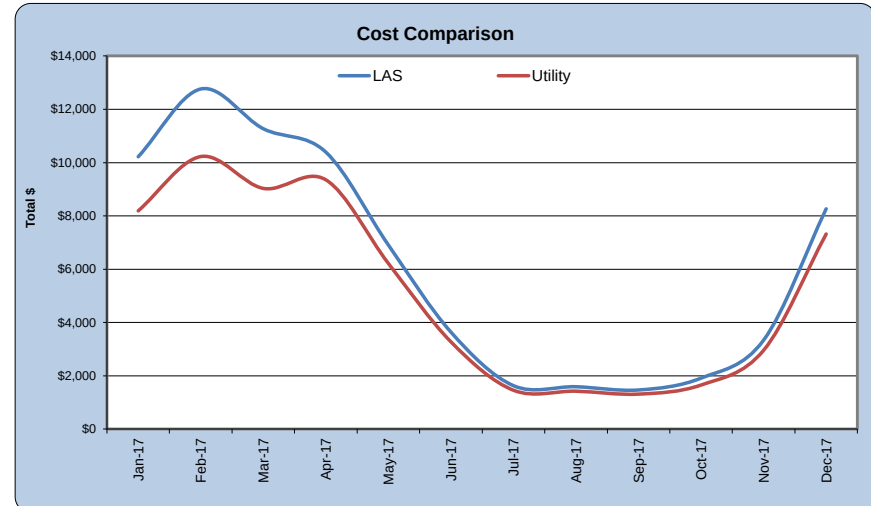
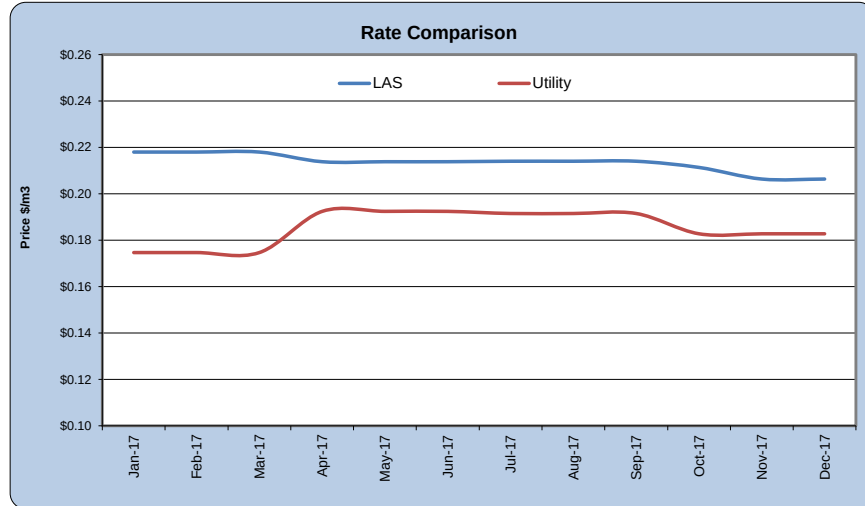
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	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total
Volume (m3)	48,116	58,813	73,145	48,250	39,814	18,602	13,985	10,472	11,039	17,431	20,648	32,888	393,203
LAS Member Rate (\$/m3)	\$ 0.207	\$ 0.207	\$ 0.207	\$ 0.202	\$ 0.202	\$ 0.202	\$ 0.203	\$ 0.203	\$ 0.203	\$ 0.211	\$ 0.191	\$ 0.191	
LAS Member Cost	\$ 9,957	\$ 12,171	\$ 15,137	\$ 9,766	\$ 8,059	\$ 3,765	\$ 2,838	\$ 2,125	\$ 2,240	\$ 3,682	\$ 3,948	\$ 6,289	\$ 79,977
LAS Program Rebate													\$ (5,916)
Utility Rate (\$/m3)	\$ 0.135	\$ 0.135	\$ 0.135	\$ 0.118	\$ 0.118	\$ 0.118	\$ 0.121	\$ 0.121	\$ 0.121	\$ 0.144	\$ 0.144	\$ 0.144	
Utility Cost	\$ 6,477	\$ 7,917	\$ 9,847	\$ 5,714	\$ 4,715	\$ 2,203	\$ 1,694	\$ 1,269	\$ 1,337	\$ 2,507	\$ 2,970	\$ 4,731	\$ 51,381
Savings/Loss	\$ 3,480	\$ 4,253	\$ 5,290	\$ 4,053	\$ 3,344	\$ 1,562	\$ 1,144	\$ 857	\$ 903	\$ 1,174	\$ 978	\$ 1,558	\$ 22,680

Notes:

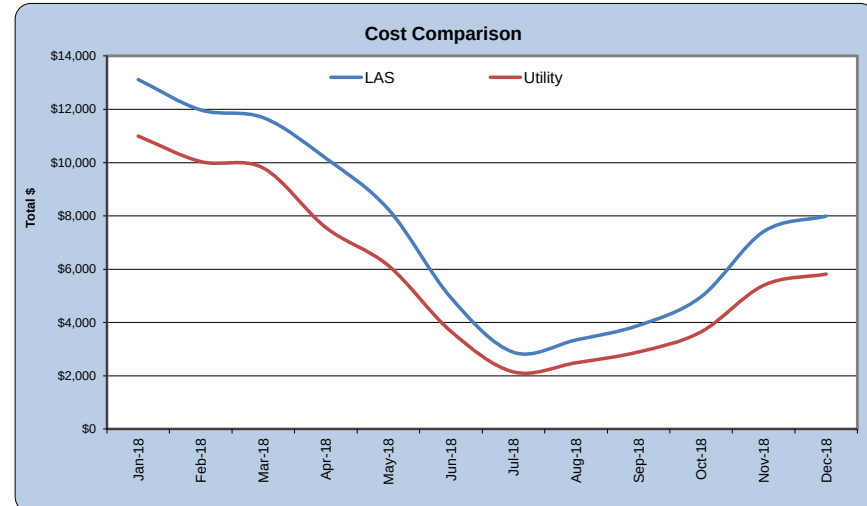
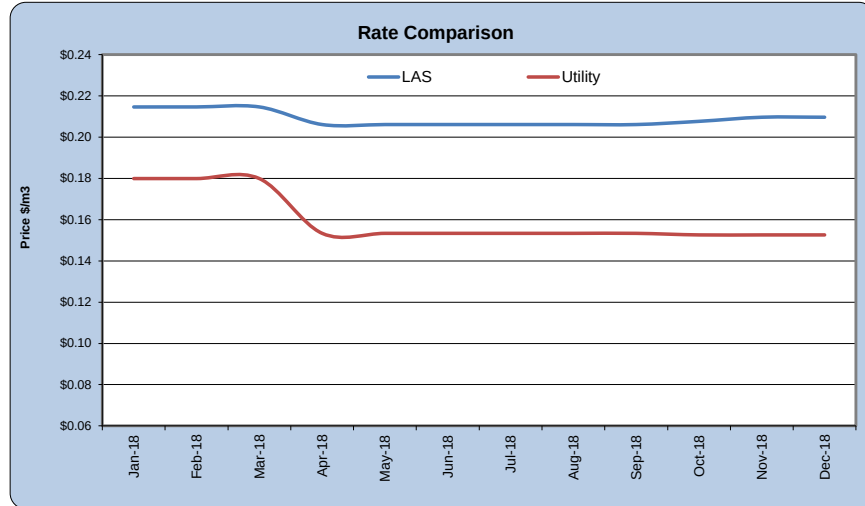
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	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total
Volume (m3)	46,879	58,546	51,702	48,604	32,300	17,015	7,612	7,425	6,854	9,049	16,179	40,048	342,213
LAS Member Rate (\$/m3)	\$ 0.218	\$ 0.218	\$ 0.218	\$ 0.214	\$ 0.214	\$ 0.214	\$ 0.214	\$ 0.214	\$ 0.214	\$ 0.211	\$ 0.206	\$ 0.206	
LAS Member Cost	\$ 10,220	\$ 12,764	\$ 11,272	\$ 10,394	\$ 6,908	\$ 3,639	\$ 1,629	\$ 1,589	\$ 1,467	\$ 1,913	\$ 3,339	\$ 8,265	\$ 73,399
LAS Program Rebate													\$ (4,934)
Utility Rate (\$/m3)	\$ 0.175	\$ 0.175	\$ 0.175	\$ 0.192	\$ 0.192	\$ 0.192	\$ 0.192	\$ 0.192	\$ 0.192	\$ 0.183	\$ 0.183	\$ 0.183	
Utility Cost	\$ 8,190	\$ 10,228	\$ 9,032	\$ 9,354	\$ 6,216	\$ 3,275	\$ 1,458	\$ 1,422	\$ 1,313	\$ 1,654	\$ 2,957	\$ 7,321	\$ 62,421
Savings/Loss	\$ 2,030	\$ 2,536	\$ 2,239	\$ 1,040	\$ 691	\$ 364	\$ 171	\$ 167	\$ 154	\$ 259	\$ 382	\$ 945	\$ 6,044

Notes:

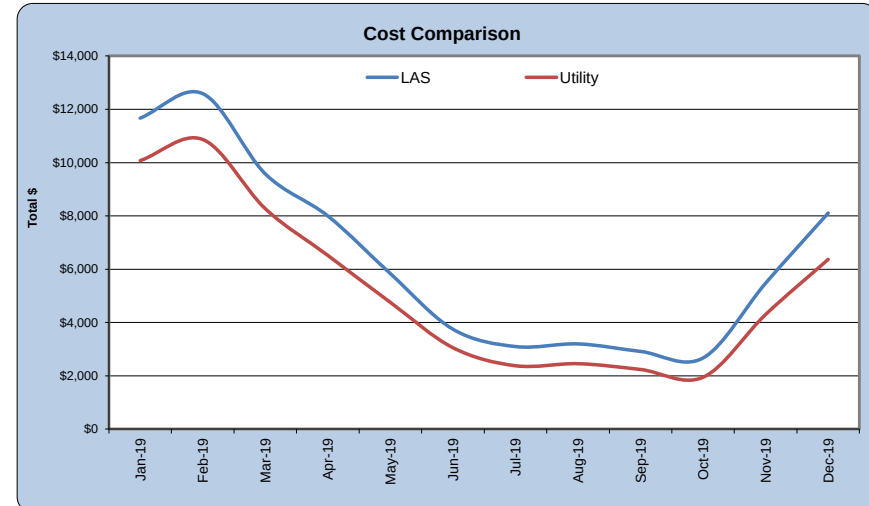
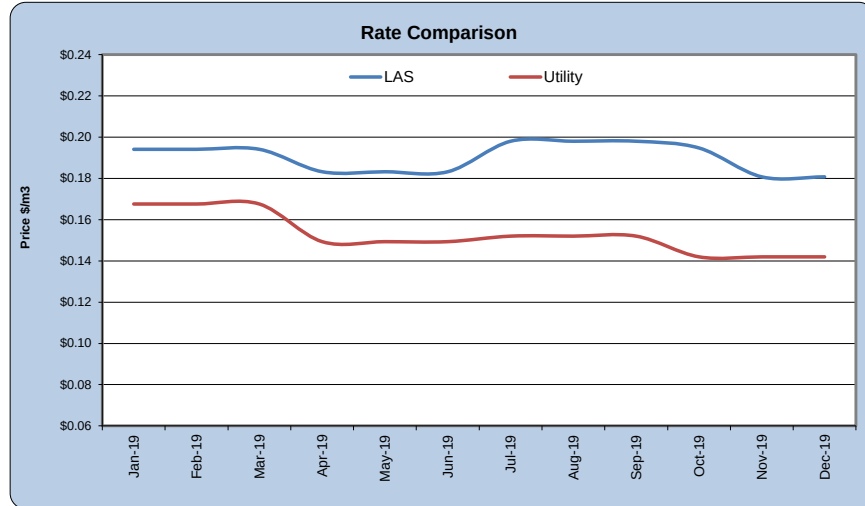
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	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total
Volume (m3)	61,117	55,797	54,445	49,319	40,011	23,921	13,988	16,227	18,882	23,906	35,347	38,125	431,085
LAS Member Rate (\$/m3)	\$ 0.215	\$ 0.215	\$ 0.215	\$ 0.206	\$ 0.206	\$ 0.206	\$ 0.206	\$ 0.206	\$ 0.206	\$ 0.208	\$ 0.210	\$ 0.210	
LAS Member Cost	\$ 13,118	\$ 11,977	\$ 11,687	\$ 10,165	\$ 8,247	\$ 4,930	\$ 2,883	\$ 3,345	\$ 3,892	\$ 4,964	\$ 7,411	\$ 7,993	\$ 90,611
LAS Program Rebate													\$ (7,511)
Utility Rate (\$/m3)	\$ 0.180	\$ 0.180	\$ 0.180	\$ 0.153	\$ 0.153	\$ 0.153	\$ 0.153	\$ 0.153	\$ 0.153	\$ 0.153	\$ 0.153	\$ 0.153	
Utility Cost	\$ 10,996	\$ 10,039	\$ 9,795	\$ 7,563	\$ 6,136	\$ 3,668	\$ 2,145	\$ 2,489	\$ 2,896	\$ 3,648	\$ 5,394	\$ 5,818	\$ 70,587
Savings/Loss	\$ 2,122	\$ 1,938	\$ 1,891	\$ 2,602	\$ 2,111	\$ 1,262	\$ 738	\$ 856	\$ 996	\$ 1,316	\$ 2,017	\$ 2,175	\$ 12,513

Notes:

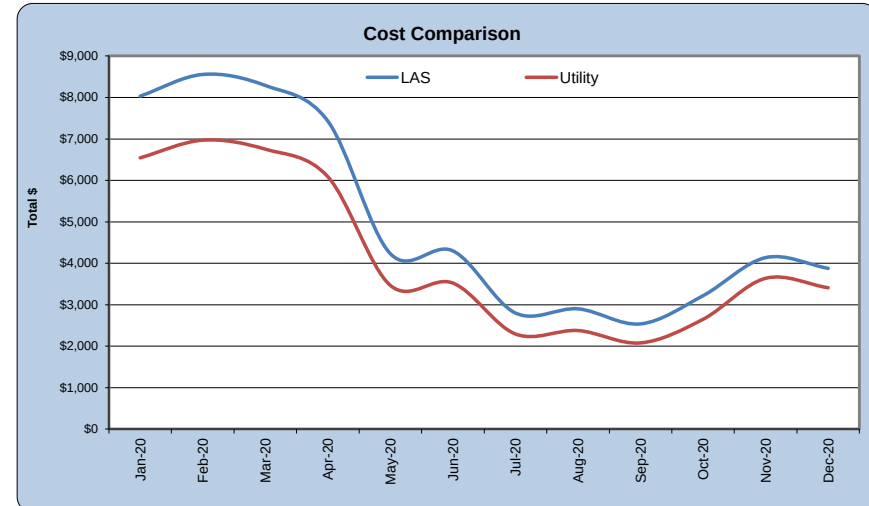
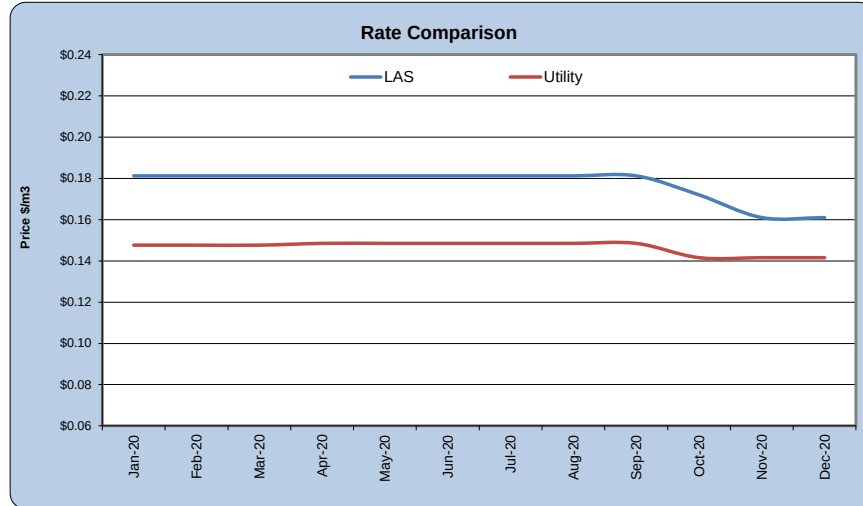
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	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
Volume (m3)	60,124	64,853	49,346	43,651	31,837	20,455	15,638	16,145	14,719	13,708	30,296	44,851	405,625
LAS Member Rate (\$/m3)	\$ 0.194	\$ 0.194	\$ 0.194	\$ 0.183	\$ 0.183	\$ 0.183	\$ 0.198	\$ 0.198	\$ 0.198	\$ 0.195	\$ 0.181	\$ 0.181	
LAS Member Cost	\$ 11,670	\$ 12,588	\$ 9,578	\$ 7,998	\$ 5,834	\$ 3,748	\$ 3,097	\$ 3,197	\$ 2,915	\$ 2,670	\$ 5,476	\$ 8,107	\$ 76,876
LAS Program Rebate													\$ (2,586)
Utility Rate (\$/m3)	\$ 0.168	\$ 0.168	\$ 0.168	\$ 0.149	\$ 0.149	\$ 0.149	\$ 0.152	\$ 0.152	\$ 0.152	\$ 0.142	\$ 0.142	\$ 0.142	
Utility Cost	\$ 10,076	\$ 10,868	\$ 8,269	\$ 6,518	\$ 4,754	\$ 3,054	\$ 2,377	\$ 2,454	\$ 2,237	\$ 1,946	\$ 4,301	\$ 6,367	\$ 63,222
Savings/Loss	\$ 1,595	\$ 1,720	\$ 1,309	\$ 1,480	\$ 1,079	\$ 694	\$ 719	\$ 743	\$ 677	\$ 723	\$ 1,175	\$ 1,739	\$ 11,067

Notes:

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- 6) Total Savings/Loss for year includes LAS rebate amount.

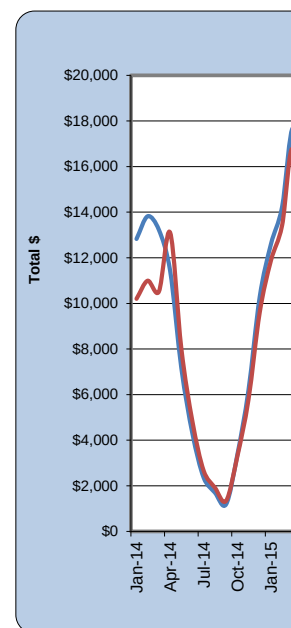
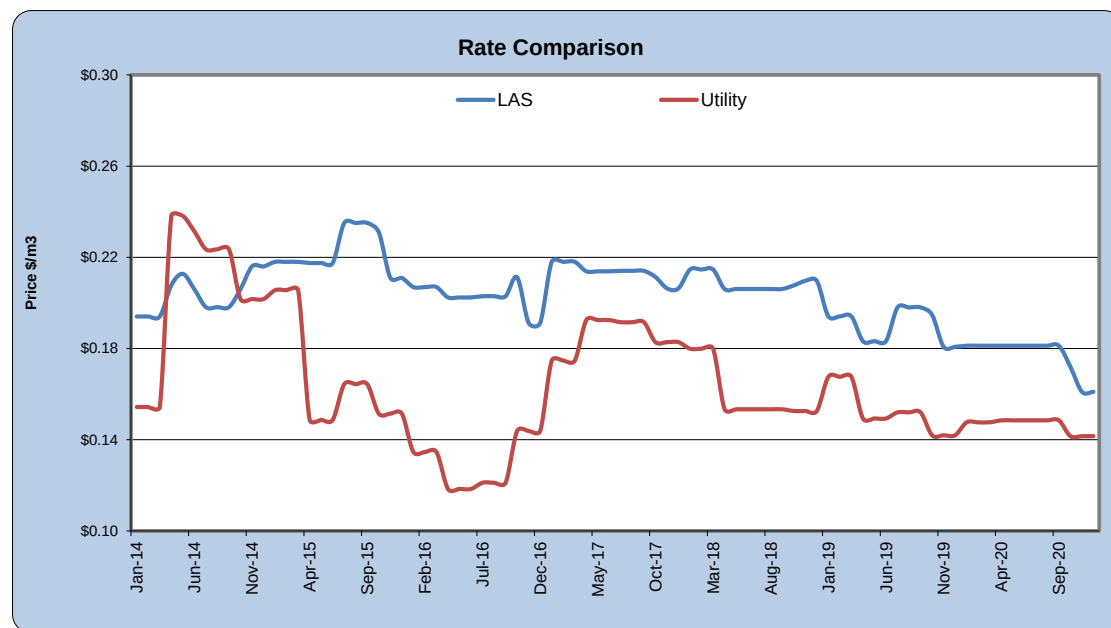


	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
Volume (m3)	44,327	47,212	45,741	41,001	23,340	23,723	15,452	16,009	14,002	18,711	25,697	24,084	339,298
LAS Member Rate (\$/m3)	\$ 0.181	\$ 0.181	\$ 0.181	\$ 0.181	\$ 0.181	\$ 0.181	\$ 0.181	\$ 0.181	\$ 0.181	\$ 0.172	\$ 0.161	\$ 0.161	
LAS Member Cost	\$ 8,033	\$ 8,556	\$ 8,289	\$ 7,430	\$ 4,230	\$ 4,299	\$ 2,800	\$ 2,901	\$ 2,538	\$ 3,218	\$ 4,137	\$ 3,877	\$ 60,310
LAS Program Rebate													\$ (5,000)
Utility Rate (\$/m3)	\$ 0.148	\$ 0.148	\$ 0.148	\$ 0.148	\$ 0.148	\$ 0.148	\$ 0.148	\$ 0.148	\$ 0.148	\$ 0.142	\$ 0.142	\$ 0.142	
Utility Cost	\$ 6,544	\$ 6,970	\$ 6,753	\$ 6,088	\$ 3,466	\$ 3,523	\$ 2,294	\$ 2,377	\$ 2,079	\$ 2,649	\$ 3,637	\$ 3,409	\$ 49,791
Savings/Loss	\$ 1,489	\$ 1,586	\$ 1,536	\$ 1,342	\$ 764	\$ 776	\$ 506	\$ 524	\$ 458	\$ 570	\$ 500	\$ 468	\$ 5,519

Notes:

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- 7) Rebate estimated based on historical average (not yet issued)

City of Elliot Lake Annual Summary Report - 2014 to 2020



	2014	2015	2016	2017	2018	2019	2020	Total
Volume (m3)	433,970	442,331	393,203	342,213	431,085	405,625	339,298	
LAS Member Rate (\$/m3)	\$ 0.202	\$ 0.219	\$ 0.203	\$ 0.214	\$ 0.210	\$ 0.190	\$ 0.178	
LAS Member Cost	\$ 87,820	\$ 96,878	\$ 79,977	\$ 73,399	\$ 90,611	\$ 76,876	\$ 60,310	\$ 565,872
LAS Program Rebate	\$ (3,861)	\$ (4,257)	\$ (5,916)	\$ (4,934)	\$ (7,511)	\$ (2,586)	\$ (5,000)	\$ (34,066)
Utility Rate (\$/m3)	\$ 0.189	\$ 0.177	\$ 0.131	\$ 0.182	\$ 0.164	\$ 0.156	\$ 0.147	
Utility Cost	\$ 82,233	\$ 78,303	\$ 51,381	\$ 62,421	\$ 70,587	\$ 63,222	\$ 49,791	\$ 457,937
Savings/Loss	\$ 1,727	\$ 14,319	\$ 22,680	\$ 6,044	\$ 12,513	\$ 11,067	\$ 5,519	\$ 73,869

Notes:

- 1) Monthly consumption reflects active accounts on the LAS program.
- 2) LAS Rate includes commodity, deregulated transportation and applicable utility regulated transportation.
- 3) Utility Rate includes commodity and transportation.
- 4) Costs do not include regulated utility charges for distribution or carbon tax.
- 5) Negative = Savings, Positive = Loss
- 6) Total Savings/Loss for year includes LAS rebate amount.
- 7) Rebate estimated based on historical average (not yet issued)