



# MEMO

**To:** Mayor and Council  
**From:** Amy Sonnenburg, Director of Finance & Treasurer  
**Date:** May 16, 2022  
**Subject:** Historical Levy

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During the 2022 budget deliberations, the history of levy increases has been a subject of discussion. Provide below is the approved levy 2007 through 2021. Since 2007, the levy has increased 25.59% or an average of 1.71%.

	2021	2020	2019	2018	2017
Operating Budget	\$12,681,804	\$12,315,808	\$11,823,544	\$11,573,659	\$11,287,070
Change from previous year	\$365,996	\$492,264	\$249,885	\$286,589	\$260,210
% change from previous year	2.57%	4.16%	2.16%	2.54%	2.36%

  

	2016	2015	2014	2013	2012
Operating Budget	\$11,026,859	\$10,642,528	\$10,294,213	\$9,540,480	\$9,187,874
Change from previous year	\$384,331	\$348,315	\$753,733	\$352,606	\$761,587
% change from previous year	3.61%	3.38%	7.90%	3.84%	9.04%

  

	2011	2010	2009	2008	2007
Operating Budget	\$8,426,287	\$7,824,108	\$10,171,931	\$10,163,553	\$10,097,754
Change from previous year	\$602,179	(\$2,347,823)	\$8,378	\$65,799	\$27,768
% change from previous year	7.70%	-23.08%	0.08%	0.65%	0.28%

Respectfully submitted,

Amy Sonnenburg