

WATER DEPARTMENT REVENUE ESTIMATE
ACCOUNT # 1.431.110.0161

	2020			2021			2022		
	7.00%			7.27%			7.04%		
	Rate	# Units	Revenue	Rate	# Units	Revenue	Rate	# Units	Revenue
ANNUAL FLAT RESIDENTIAL	\$ 751.87	3,675	2,763,122	\$ 806.54	3,675	2,964,035	\$ 863.00	3,675	3,171,525
RETIREMENT LIVING	\$ 751.87	442	332,327	\$ 806.54	442	356,491	\$ 863.00	442	381,446
MULTI-RES UNITS	\$ 751.87	1,744	1,311,261	\$ 806.54	1,744	1,406,606	\$ 863.00	1,744	1,505,072
CHURCHES	\$ 375.94	12	4,511	\$ 403.28	12	4,839	\$ 432.00	12	5,184
Total Flat Rate		5,873	4,411,221		5,873	4,731,970		5,873	5,063,227
COMMERCIAL METERED		192	295,539		192	317,031		193	339,356
TOTAL		6,065	\$ 4,706,760		6,065	\$ 5,049,002		6,066	\$ 5,402,583
	Annual increase	\$	49.19	Annual increase	\$	54.67	Annual increase	\$	56.46
	Monthly increase	\$	4.10	Monthly increase	\$	4.56	Monthly increase	\$	4.71